water of the later	1	5: CIA-RDP89B00980R000600040001-4 TOP SECRET P-1.1/9	
		C opy	25X1
		8 February 1971	
	MENORALIONA POR LA	•	-
	MEMORANDUM FOR: See Distribution SUBJECT: U-2R Summary Report	t	
	The attachment summarizes a crodata collected, as of 31 December 19		<u>2</u> 5X1
			25X1
	Attachment: a/s	Colonel, USAF Deputy for Materiel, OSA	
4.	D/M/OSA Distribution: #1 - D/O/OSA (w/att) #2 - D/R&D/OSA (w/att) #3 - COMPT/OSA (w/att) #4 - D/M/OSA (w/att) #5 - MD/M/OSA (w/att) #6 - MD/M/OSA (w/att) #6 - MD/M/OSA (w/att) #8 - (w/att) #8 - (w/att) #9 - RB/OSA (w/att)	FILE COPY	
	Series B (17 Feb 71) #1 - DDS&T (w/att) #2 - RB/OSA (w/o att)	LITE On.	
		TOP SECRET	25X1

Approved For Release 2006/12/05: CIA-RDP89B00980R000600040001-4

25X1

25X1

U-21

SUMMARY REPORT

Approved For Release 2006/12/05: CIA-RDP89B00980R000600040001-4

SUMMARY

The Reliability Data contained in this report has as its source the Aircraft Flight Maintenance Data Collection System. This system was developed by the Maintenance Division, Deputy for Materiel, and is an effective means of monitoring the performance of the U-2R

25X1

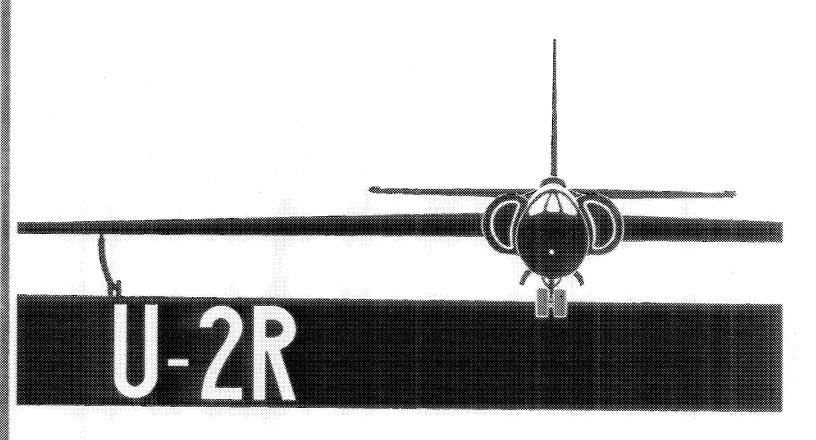
25X1

Aircraft system discrepancies directly observed by the pilot are reported in the Aircraft Flight Maintenance Report (AFMR) upon landing. In the areas which are considered non-pilot determinable, primarily EWS, reporting procedures allow a 48 hour elapsed time period after flight to insure a complete post mission analysis. The Maintenance Data Collection System includes data pertaining to the reliability of on-board EWS Systems.

TABLE OF CONTENTS

- U-2R BASIC DATA SHEET
- AIRCRAFT DELIVERY HISTORY
- AIRCRAFT FLYING HISTORY THRU DEC 1970
- AIRCRAFT SORTIE EFFECTIVENESS
 - ATTEMPTS VS. SUCCESSFUL SORTIES
- AIRCRAFT SYSTEM PERFORMANCE
- MAJOR DISCREPANCIES BY AIRCRAFT
- SUCCESSFUL SORTIES WITH MINOR/NO DISCREPANCIES REPORTED
- MINOR DISCREPANCIES BY SYSTEM
- MINOR DISCREPANCIES BY AIRCRAFT
- IDEALIST QUARTERLY ACCOMPLISHMENTS

TOP SECRET



AIRFRAME DATA

LENGTH: 63 FT-1 IN

WING SPAN: 103 FT-4 IN

HGT-VERT STAB:

ZERO FUEL WT: 18,700 LBS

DESIGN GROSS WT. 31,334 LBS

O/LOAD GROSS WT: 37,900 LBS

FUEL WT: 19,175 LBS (2950 GAL)

ENGINE DATA

POWERPLANT:

15-STAGE J75P-13 NON-AFTERBURNING ENGINE

THRUST: 17,000 LBS 25X1

ALTITUDE AND RANGE FIGURES BASED ON 100 GAL FUEL RESERVE AT HI CONE

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4

TOP SECRET

AIRCRAFT DELIVERY HISTORY

			196	57								7.	968						19	59
ACFT NBR.	JUL	AUG	SEP		МОЛ	DEC	JAN	FEB	MAR	APR	MAY	JUN		AUG	SEP	OCT	NOV	DEC	JAN	FEB ⁻
051	J COL	0 5			28/67		0711													
053		A Land Company (Section Company)			And a second sec		0	A destruction and the second s		C) 4/	29/68					reprinted, and the property of	A CALL TO THE PROPERTY OF THE	and the market when the same and the same an	A CALL TO LONG AND
054	Community of the state of the s	A THE STREET STREET STREET STREET STREET						0	45			0	6/14/	68			AND THE PROPERTY OF THE PROPER		And the state of t	
055	S establicat larger recommend of the case.	The state of the s		Veneral management of the control of				A COMPANY PARTY LA VERY ANALYSIS AND A COLOR OF THE LOS AND A COLOR	0		<u>-</u> C	5/29	/6 <u>8</u>		And the second s			The state of the s	ALGORITHM COMMITTEE COMMIT	
057	- Company of the Comp	And the state of t	AND GRAND STATE OF THE CONTRACT OF THE CONTRAC	A Jacobsky drawn a land a land de land	AND THE PROPERTY OF THE PROPER		C. B. Charl's Value of the Color of the Colo	AND ALL AND	A ANNY CONTROL OF THE	C. Paras, allia Barras, del Colos del Cartana	- NAZANI - NAZANIKA KATANI - NAZANI -		0 🖪	C	8/29	/68	AND	, jare, was agent distance by the achieval-	ALCONO. CESTIONER MARKET	
058		The state of the s	A CONTRACTOR OF THE CONTRACTOR	ALCOHOLOGICAL CANDENSAND AND ALCOHOLOGICA CANDENSAND AND	et i i i i i i i i i i i i i i i i i i i		The second secon		A STATE OF THE STA		de la Composition (Table de La Composition de La			0 🖪) 	5/68				

o ROLL OUT

FIRST FLT

ACCEPTANCE

Approved For Release 2006/12/05: CIA-RDP89B00980R000600040001-4

TOP SECRET

AIRCRAFT DELIVERY HISTORY

- ROLL OUT Date all assembly operations were completed on Article This marked the beginning of the final inspection and systems ground check phase.
- <u>FIRST FLIGHT</u> Date Article made its first in a series of functional check flights.
- <u>ACCEPTANCE DATE</u> Date Article was accepted by the operating command.

TOPSECRET
Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4
U-2R FLYING/SORTIE RECORD

A/O 31 DECEMBER 1970

AIRCRAFT	TOTAL HOURS/ SORTIES						19	70		·				TOTAL YR	GRAND
AIRCRAFT	THRU 31 DEC 69	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	TO DATE	TOTAL
051	520.1	4.2	31.4	31.1	11.1	52.9	18.3	28.9	43.6	7.9	18.7	19.2	27.3	294.6	814.7
a de la casa de la cas	168	1	10	13	3	10	6	13	6	3	4	4	5	78	246
053	529.2	12.3	26.6	13.8	21.9	35.0	55.6	41.7	11.5	30.3	19.5	11.3	23.6	303.1	832.3
	141	4	8	4	5	9	10	9	4	4	5	3	3	68	209
054	560.9	3.5	22.9	21.3	13.3	37.7	24.8	23.6	17.8	23.4	45.6	40.3	32.1	306.3	867.2
307	170	1	6	5	5	13	6	10	5	11	14	8	10	94	264
055	543.8	48.5	30.2	29.7	37.2	29.0	35.8	29.2	38.0	36.0	45.1	19.1	13.4	391.2	935.0
	178	16	7	1.1	10	5	10	15	8	9	11	5	6	113	291
057	708.6	35.1	32.2	33.8	36.3	49.5	52.1	63.3	56.8	34.4	60.9	48.4	Crished Q4	502.8	1211.4
	199	11	12	13	13	14	17	17	19	8	17	15	NOV	156	355
058	568.9	48.8	36.2	40.1	48.1	48.3	61.5	51.4	49.8	57.3	37.4	20.8	41.2	540.9	1109.8
	182	15	12	13	14	15	18	18	14	20	14	7	15	175	357
TOTAL	3431.5	152.4	179.5	169.8	167.9	252.4	248.1	238.1	217.5	189.3	227.2	159.1	137.6	2338.9	5770.4
	1038	48	55	59	50	66	67	82	56	55	65	42	39	684	1722

Approved For Release 2006/12/09 SIAREDP89B00980R000600040001-4

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4

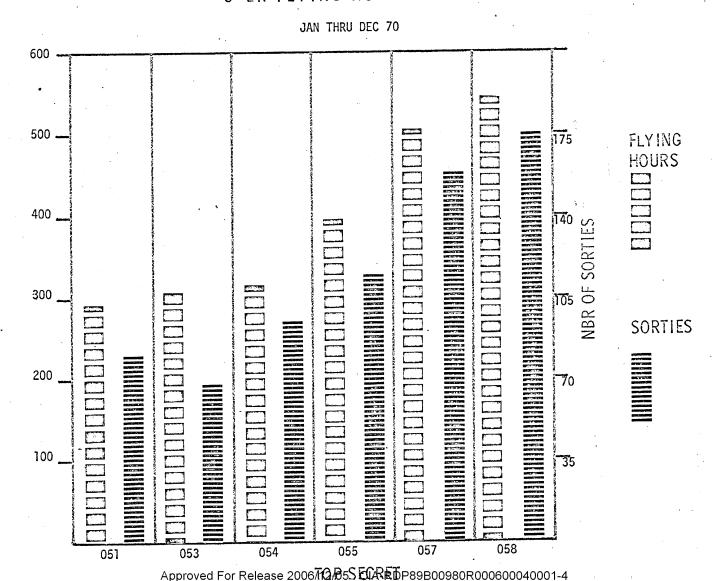
TOP SECRET

A/C SORTIE EFFECTIVENESS

ACFT NBR	DATE ACCEPTED	TOTAL ATTS	TOTAL SUCC	% EFFECTIVE
051	17 Aug 67	22	21	95
053	29 Apr 68	17	16	94
054	14 Jun 68	26	25	96
055	29 May 68	32	31	97
057	29 Aug 68	43	43	100
058	5 Sep 68	52	52	100
TOTAL		192	188	98

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4 TOP SECRET

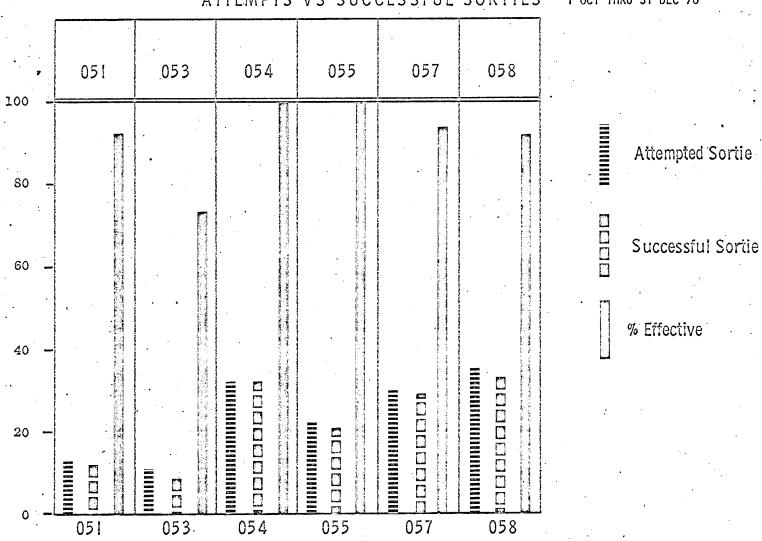
U-2R FLYING HOURS VS SORTIES



Approved For Release 2006/12/05 CIA-RDP89B00980R000600040001-4

AIRCRAFT SORTIE EFFECTIVENESS ATTEMPTS VS SUCCESSFUL SORTIES

1 OCT THRU 31 DEC 70



TOP SECRET

Approved For Release 2006/12/05: CIA-RDP89B00980R000600040001-4

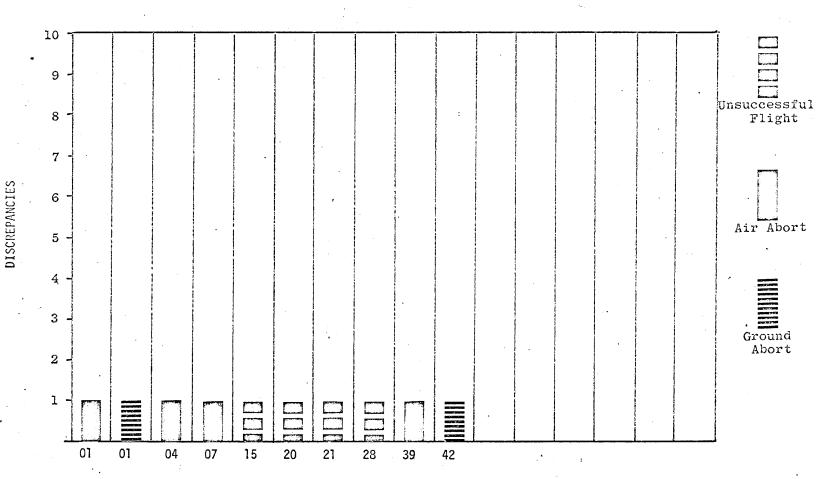


25X1

Approved For Release 2006/12/05 CIA-RDP89B00980R000600040001-4 TOP SECRET

AIRCRAFT SYSTEM EFFECTIVENESS

1 OCT THRU 31 DEC 70



TOP SECRET

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4

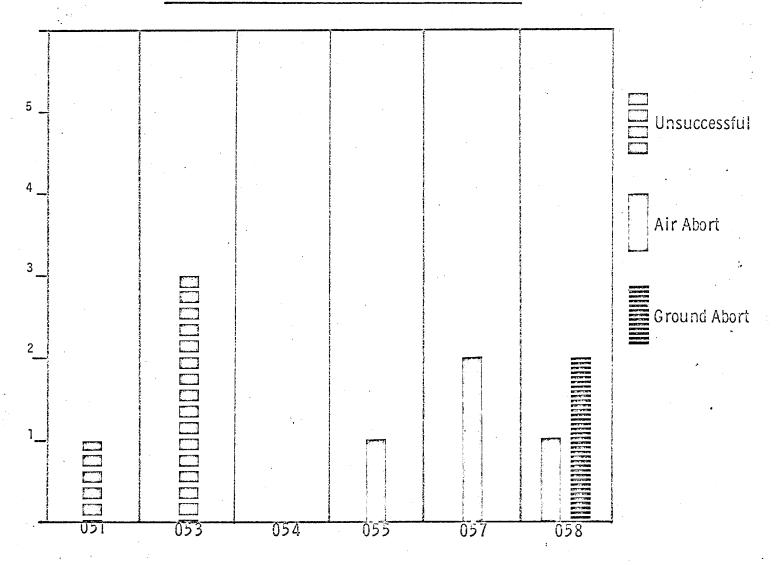
BREAKOUT OF SYSTEMS REFLECTING MAJOR DISCREPANCIES

The graph on the opposite page depicts the effect the systems with the highest discrepanices had on individual aircraft performance.

(01)	AIRCRAFT GENERAL	(20)	DOPPLER/NAV COMP. SYS
	(A) Recorder Unit		(B) RT Unit
	(J) Main Gear		
		(21)	CAMERA "B"
(04)	ELECTRICAL		(A) Shutter
	(Q) Supervisory Panel	•	
		(28)	MC RECORDER
(07)	AUTO-PILOT		(A) Recorder Unit
	(C) Rate Gyro (R.P.Y.)		
		(39)	LIFE SUPPORT
(15)	ARN-52(V)		(B) Suit Assy
	(B) RT Unit		
		(42)	FLT REFERENCE SYS
			(C) Compass Adapter

Approved For Release 2006/12/05: CIA-RDP89B00980R000600040001-4

MAJOR DISCREPANCIES BY AIRCRAFT 1 OCT THRU 31 DEC 70



TOP SECRET

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4

Approved For Release 2006/12/05: CIA-RDP89B00980R000600040001-4

TOP SECRET

SUCCESSFUL SORTIES WITH MINOR OR NO DISCREPANCIES REPORTED

The following graph depicts the sorties flown by each Article with the result that no discrepancy or only one of a minor nature was reported.

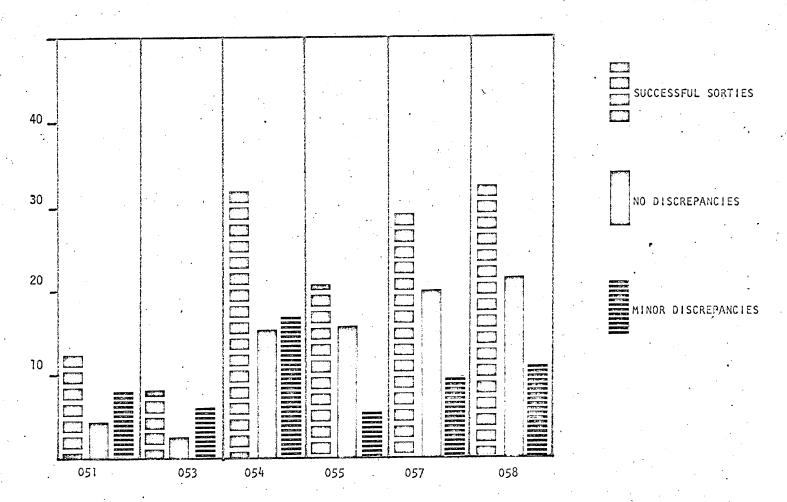
TOP SECRET

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4 T0P SECRET

SUCCESSFUL SORTIES WITH MINOR/NO DISCREPANCIES REPORTED

1 OCT THRU 31 DEC 70



TOP SECRET

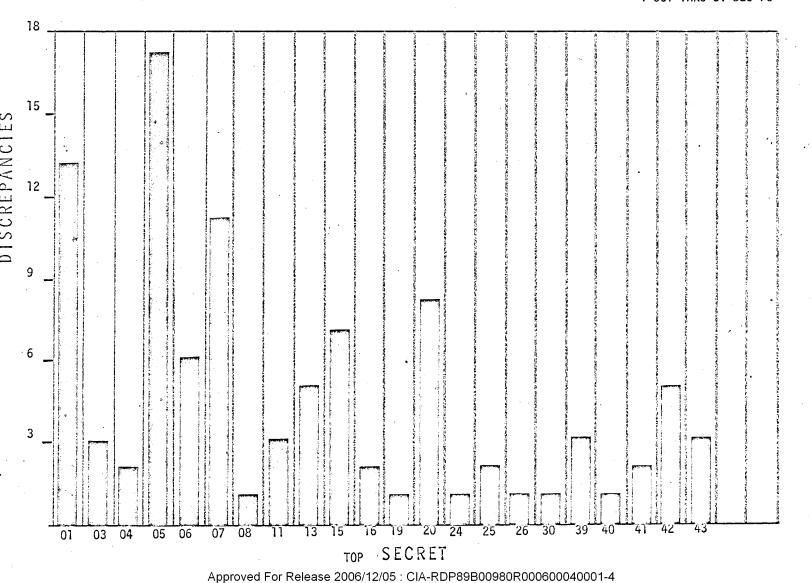
Approved For Release 2006/12/05: CIA-RDP89B00980R000600040001-4

25X1

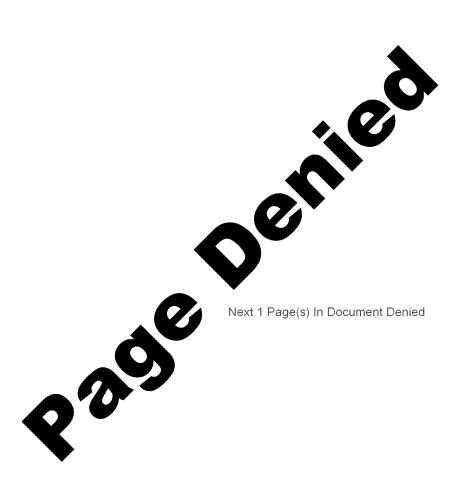


Approved For Release 2006/12/05: CIA-RDP89B00980R000600040001-4 TOP SECRET AIRCRAFT SYSTEM MINOR DISCREPANCY BREAKOUT

1 OCT THRU 31 DEC 70



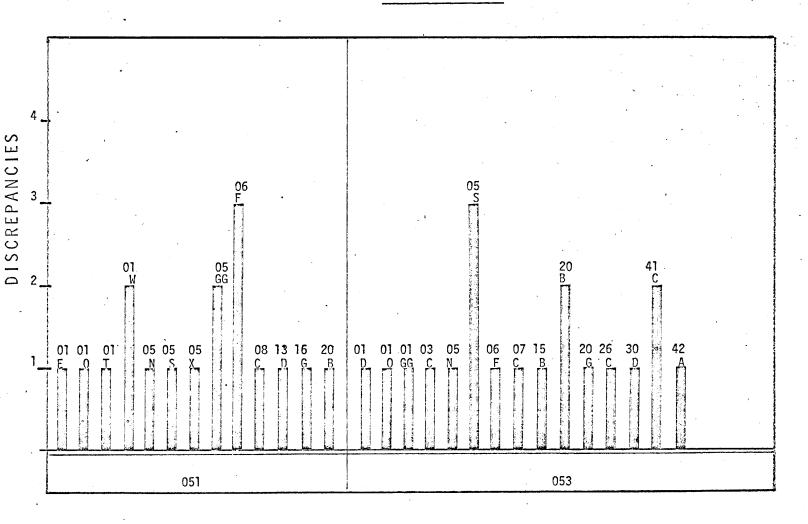
25X1



Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4 T 0 P $\,$ S E C R E T

MINOR DISCREPANCIES BY AIRCRAFT

1 OCT THRU 31 DEC 70 Page 1 of 3



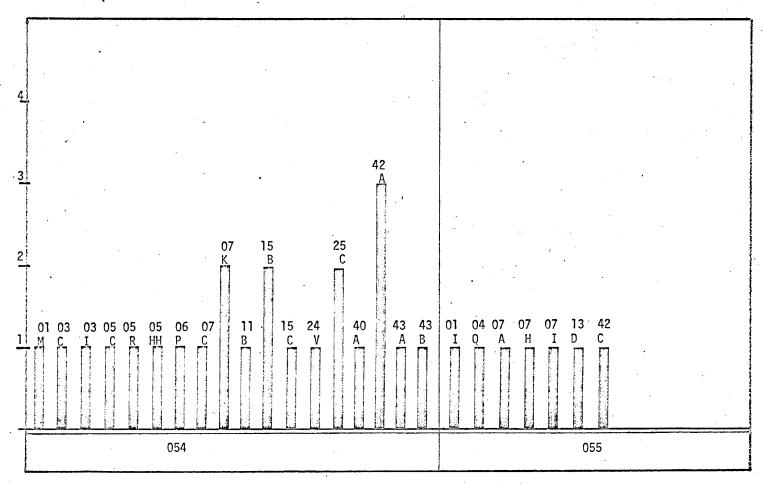
TOP SECRET

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4 TO P SECRET

MINOR DISCREPANCIES BY AIRCRAFT

Page 2 of 3

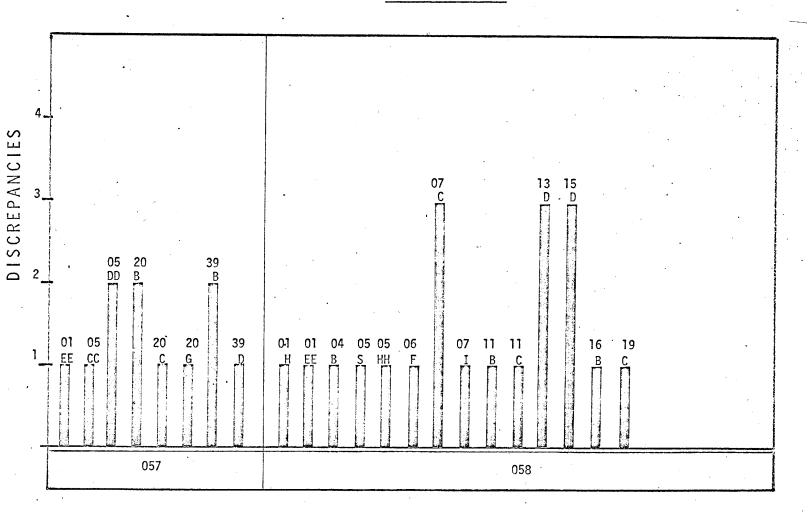


TOP SECRET

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4 TOPSECRET

MINOR DISCREPANCIES BY AIRCRAFT

Page 3 of 3



TOP SECRET

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4

IDEALIST QUARTERLY ACCOMPLISHMENTS

AIRFRAME

New Emergency AC Generator - Test generator number one has completed over 700 hours of test operation in the LAC altitude chamber. Tests have shown that generator temperatures are held within specifications when delivering 8.5 KVA. Test generator number two has been installed in aircraft 054 and is presently undergoing flight service evaluation at Detachment G.

PROPULSION

25X1

Sealed Crossover Tubes - The 200 hour flight service evaluation of improved engine combustion chamber sealed crossover tubes at Detachment G was completed. Teardown report indicated excellent condition and the engine was reinstalled for use until normal hot section inspection at 400 additional hours.

Fuel Control - A modified fuel control was installed in Article 054 during the week of 16 November 1970, for continued flight evaluation. This fuel control incorporates a new uprated manual (Emergency) schedule with the installation of a new PT2 bias cam designed to provide added fuel flow at lower altitudes to permit an adequate climb capability in emergency mode.

PAYLOAD

"H" Configuration - Double imagery associated with camera hatch window junctions was encountered on two missions. These missions combined low aiming angles with type 3414 film to produce noticeable double imagery. The new type 3414 film is more sensitive than previous film to the light transmitted through a second window. Viewing at low angles where the hatch window junction is in the field of view allows light from two pieces of glass to enter the lens system. By masking off the secondary window, double imagery has been eliminated.

25X1

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4 **TOP SECRET**

Additional 17B Nose - A system 6B nose was delivered to LAC on 11 December 1970, for conversion to a 17B configuration. Completion of this conversion is expected by 15 March 1971, whereupon the IDEALIST Program will have a total of four system 17B noses available for use.

nave a cocar			_
			25

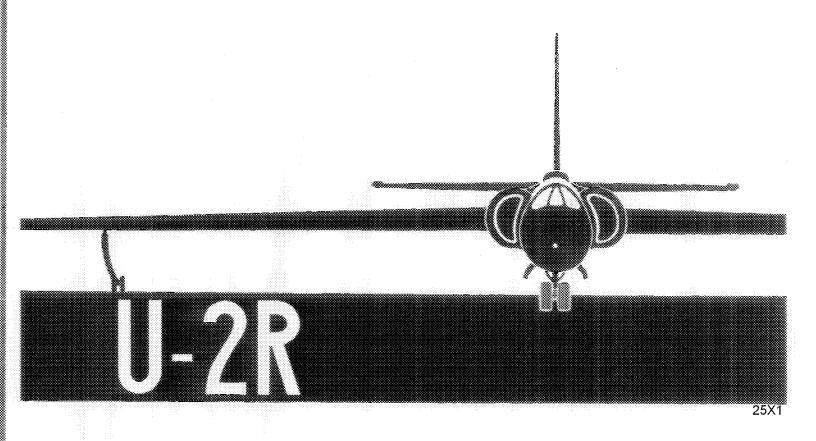


Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4 **TOP SECRET**

TABLE OF CONTENTS

- U-2R BASIC DATA SHEET
- AIRCRAFT DELIVERY HISTORY
- AIRCRAFT FLYING HISTORY THRU JUN 71
- AIRCRAFT SORTIE EFFECTIVENESS
 - ATTEMPTS VS. SUCCESSFUL SORTIES
- AIRCRAFT SYSTEM PERFORMANCE
- MAJOR DISCREPANCIES BY AIRCRAFT
- SUCCESSFUL SORTIES WITH MINOR/NO DISCREPANCIES REPORTED
- MINOR DISCREPANCIES BY SYSTEM
- MINOR DISCREPANCIES BY AIRCRAFT
- IDEALIST QUARTERLY ACCOMPLISHMENTS

TOP SECRET



AIRFRAME DATA

LENGTH: 63 FT-1 IN

WING SPAN: 103 FT-4 IN

HGT-VERT STAB:

ZERO FUEL WT: 18,700 LBS

DESIGN GROSS WT. 31,334 LBS

O/LOAD GROSS WT:

37,900 LBS

FUEL WT: 19,175 LBS (2950 GAL)

ENGINE DATA

POWERPLANT:

15-STAGE J75P-13 NON-AFTERBURNING ENGINE

THRUST: 17,000 LBS

ALTITUDE AND RANGE FIGURES
BASED ON 100 GAL FUEL RESERVE
AT HI CONE

TOP SECRET

Approved For Release 2006/12/05: CIA-RDP89B00980R000600040001-4

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4

TOP SECRET

AIRCRAFT DELIVERY HISTORY

- <u>ROLL OUT</u> Date all assembly operations were completed on Article - This marked the beginning of the final inspection and systems ground check phase.
- <u>FIRST FLIGHT</u> Date Article made its first in a series of functional check flights.
- <u>ACCEPTANCE DATE</u> Date Article was accepted by the operating command.

Approved For Release 2006/12/05 CIA-RDP89B00980R000600040001-4 T0P SECRET

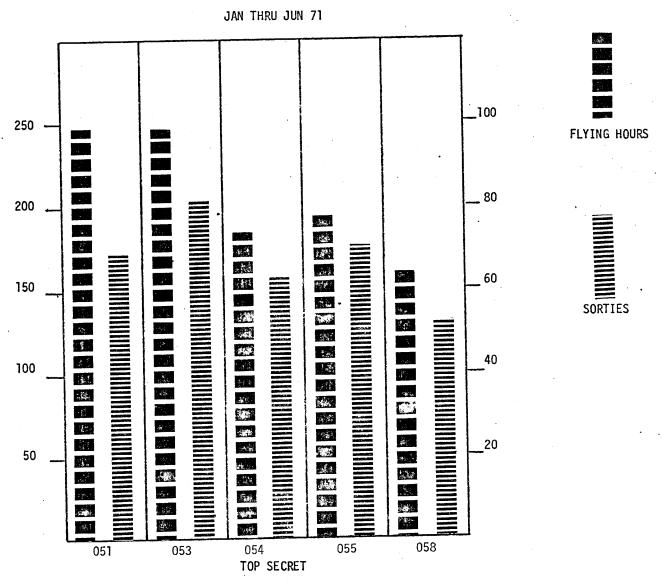
AIRCRAFT DELIVERY HISTORY

	Γ		196	7					***************************************		19	68							1969	9
ACFT NBR	JUL	AUG		ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	МОЛ	DEC	JAN	FEB
051		0 =	•	9/	28/67						-									
053					-		0				4/	29/68								
054			-					0				0	6/14	/68						
055	,	A ALLY COMPANY OF THE PROPERTY							0		- (1)	5/29	/68		•					
058														0 ■	9/	5/68				

- O ROLL OUT
- FIRST FLT
- ACCEPTANCE

Approved For Release 2006/12/0 : Ω PP89B00980R000600040001-4

U-2R FLYING HOURS VS. SORTIES



Approved For Release 2006/12/05: CIA-RDP89B00980R000600040001-4

U-2R FLYING/SORTIE RECORD

A/O 30 JUN 71

	TOTAL HOURS/						1971							TOTAL YR	GRAND
AIRCRAFT	SORTIES THRU 31 DEC 70	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	TO DATE	TOTAL
051	842.8 246	44.6 9	1.8	55.4 16	52.2 14	46.7	45. 8				-			246.5 69	1089.3 315
053	832.3	40.8 8		28.5 12	49 . 2	40.2 12	47.4							247.3 81	1079.6 290
054	867.2 264	18.9		35.7 11	19.3 7		42.1 15							183.2 62	1050.4 326
055	935.0	26.9	27.1	55.1 23	43.8 14	1								197.1 70	1132.1 361
058	1147.3 357	53.5 17	23.1	IRAN	19.2 10		l			-				155.2 52	1302.5 409
TOTAL	5836.0* 1722	184.7	İ		l	18 6. 3	1							1029.3 334	6865.3* 2056

^{*}TOTAL FIGURES INCLUDED 1211.4 FLYING HOURS AND 355 SORTIES ON U-2R 057 WHICH WAS ATTRITED NOV 1970

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4

TOP SECRET

1 APR THRU 30 JUN 71

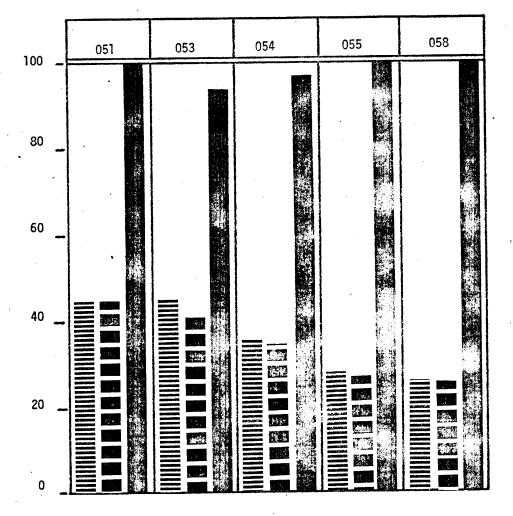
A/C SORTIE EFFECTIVENESS

ACFT NBR	DATE ACCEPTED	TOTAL ATTS	TOTAL SUCC	% EFFECTIVE
051	17 August 67	43	43	100
053	29 April 68	44	41	93
054	14 June 68	35	34	97
055	29 May 68	26	26	100
058	5 September 1968	25	25	100
TOTAL		173	169	98

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4 T0P SECRET

AIRCRAFT SORTIE EFFECTIVENESS ATTEMPTS VS SUCCESSFUL SORTIES

1 APR THRU 30 JUN 71





TOP SECRET

Approved For Release 2006/12/05: CIA-RDP89B00980R000600040001-4

25X1

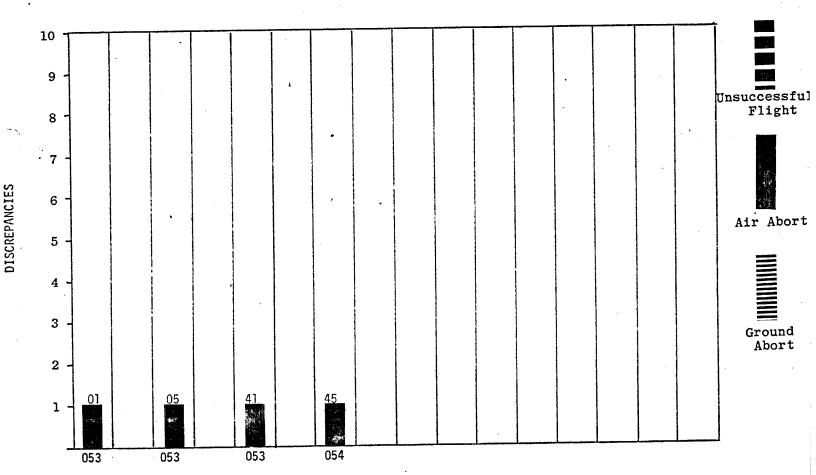


Approved For Release 2006/12/05: CIA-RDP89B00980R000600040001-4

Approved For Release 2006/12/05 \pm CIA-RDP89B00980R000600040001-4 TOP SECRET

AIRCRAFT SYSTEM EFFECTIVENESS

1 APR THRU 30 JUN 71



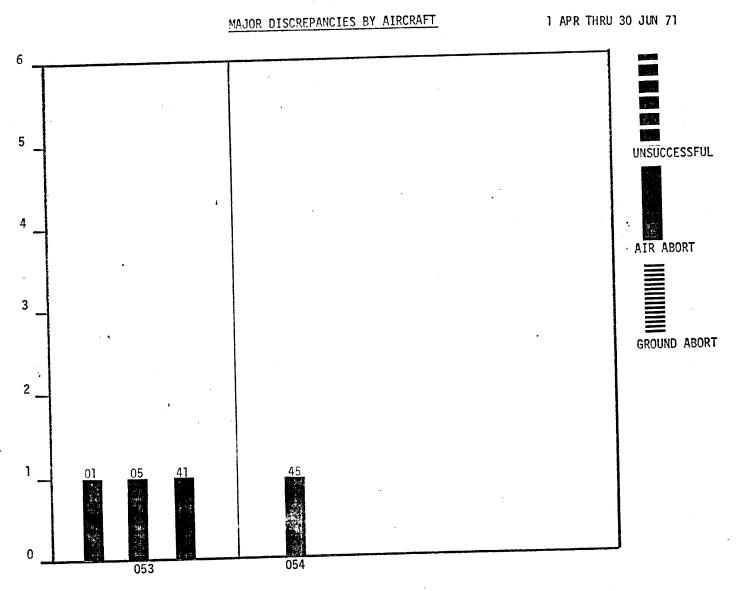
TOP SECRET

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4

BREAKOUT OF SYSTEMS REFLECTING MAJOR DISCREPANCIES

The graph on the opposite page depicts the effect the systems with the highest discrepancies had on individual aircraft performance.

(01) Aircraft General		(41) Oxygen				
	(AA) Flap Operation	(C) Converter		25×		
(05)	Instruments					
	(Q) Tach					



TOP SECRET

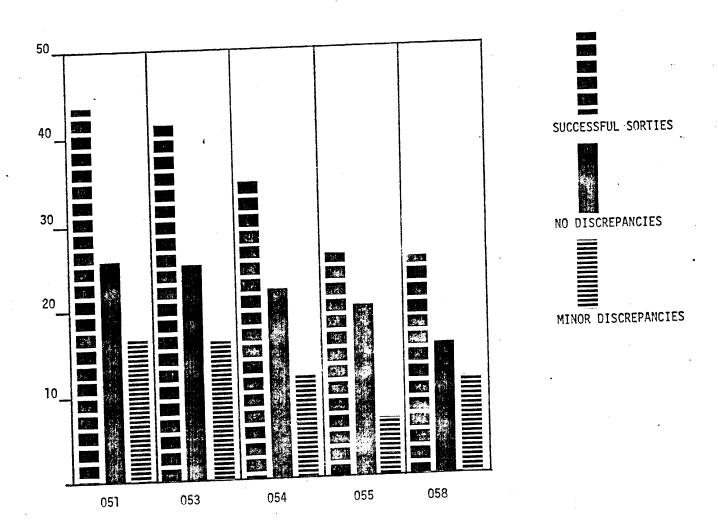
TOP SECRET

SUCCESSFUL SORTIES WITH MINOR OR NO DISCREPANCIES REPORTED

The following graph depicts the sorties flown by each Article with the result that no discrepancy or only one of a minor nature was reported.

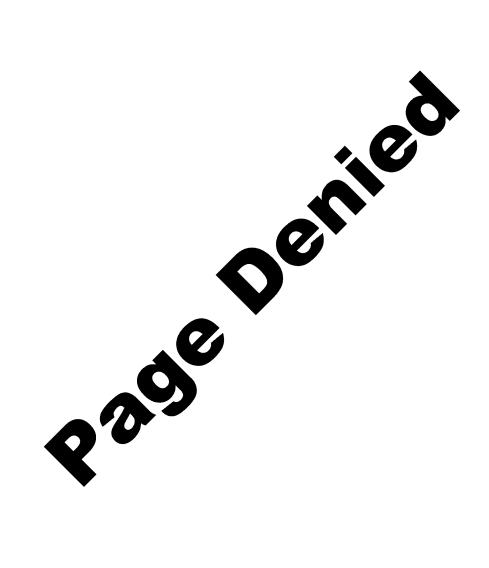
SUCCESSFUL SORTIES WITH MINOR/NO DISCREPANCIES REPORTED

1 APR THRU 30 JUN 71

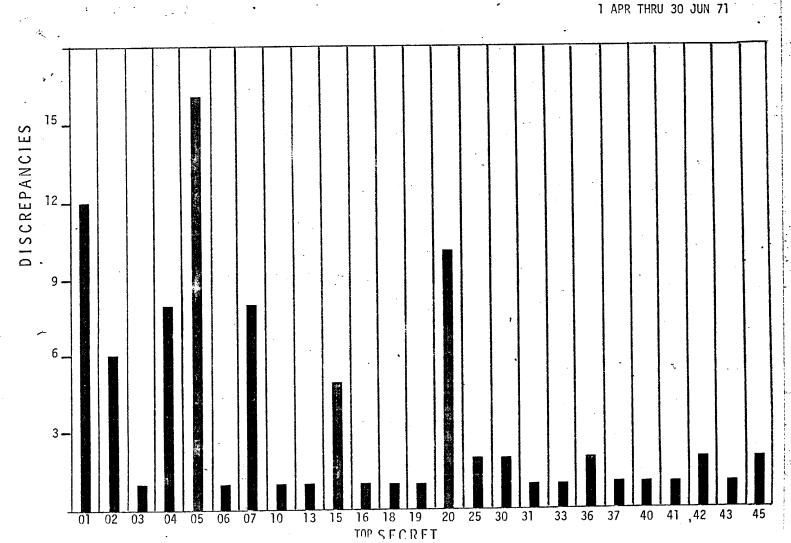


TOP SECRET

25X1



TOPSECRET
AIRCRAFT SYSTEM MINOR DISCREPANCY BREAKOUT

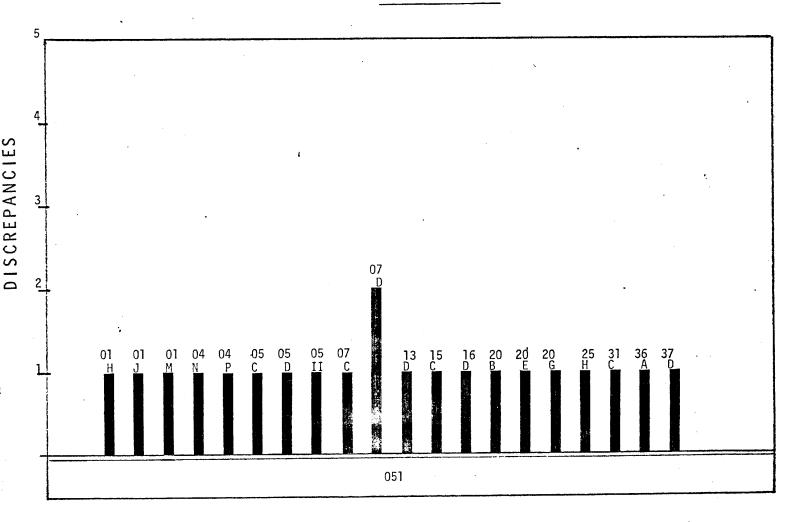




25X1

MINOR DISCREPANCIES BY AIRCRAFT

1 APR THRU 30 JUN 71 Page 1 of 3



TOP SECRET

MINOR DISCREPANCIES BY AIRCRAFT 1 APR THRU 30 JUN 71 Page 2 of 3 M G DISCREPANCIES DD II J<u>J</u> B EE P НН

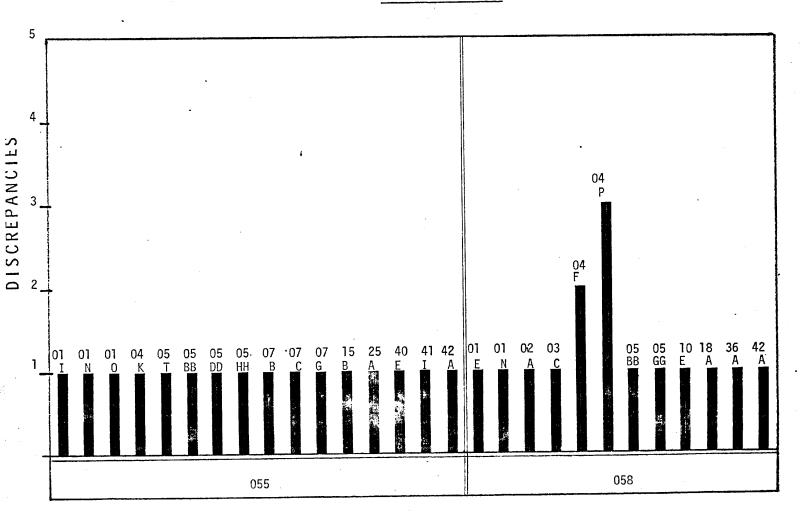
Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4 $\stackrel{\bullet}{\mbox{10}}$ P $\stackrel{\bullet}{\mbox{S}}$ E C R E I

TOP SECRET

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4

MINOR DISCREPANCIES BY AIRCRAFT

1 APR THRU 30 JUN 71 Page 3 of 3



TOP SECRET

IDEALIST QUARTERLY ACCOMPLISHMENTS

AIRFRAME Transfer of Aircraft - Two U-2C aircraft, serial numbers 348 and 349 were delivered to Lockheed facility at Palmdale for use in the NASA Earth Resources Project on 23 April 1971. U-2C, serial number 383 was delivered to Palmdale on 30 June 1971 for testing of Techniques and System 26 flight tests. Transfer of these aircraft terminates	25X1
flying of U-2C aircraft by OSA.	25X1
<u>Light Weight HR Radio</u> - Procurement of the new Light Weight HF Radio has been approved. Contract negotiations to provide this new equipment for the entire fleet have been completed. The new equipment, which provides a reduction of 86 pounds in total weight, will be installed at the base of the vertical stabilizer close to the antenna. Present equipment is located in the E-Bay and requires a long cable run to the antenna.	•
Q-Bay Preconditioning - Performance tests of the prototype Q-Bay Preconditioning Cart were completed 29 June 1971. Delivery of the first of seven production units is expected during July 1971. These carts will provide cooling air for temperature preconditioning of the camera bay and will eliminate up to two hours of flight time currently required to adequately condition installed photographic systems prior to actual photography.	
Photographic Sensors - Contract negotiations for acquisition of new lens systems for the B-2 and H cameras have been completed. Delivery of the new lens for the H camera is scheduled for November 1971, and delivery of the new B-2 lens is anticipated during March 1972. These new lenses should reduce color aberration and provide color correction over a wide spectral range which will improve the photographic capability of these camera systems.	25X′

25X1

	PAGE 2
SHDDI Y	

20PPLI

Property Account Inventory - An inventory of OSA Property Account 2805 was completed during this quarter. In conjunction with this inventory, paper work for transfer of all communication equipment to was completed. Subsequent to the inventory all loan accounts from 2805 were verified and new custodian receipts accomplished.

25X1

Vehicle Authorizations - A new OSA TVA which aligns vehicle types and quantities to mission requirements has been approved. This is the first TVA revision and approval since 1966.

CENTRAL INTELLIGENCE AGENCY WASHINGTON, D.C. 20505

Copy /	0f /²/	

1 7 OCT 1967

Comptroller, National Reconnaissance Office MEMORANDUM FOR:

U-2R Increased Funding Request SUBJECT:

On 7 September 1967 the Lockheed Aircraft Corporation (LAC) notified the Office of Special Activities (OSA) that a significant increase in the cost of the U-2R procurement was now being forecast. The report for June 1967, which was received at the end of July, had disclosed that the actual expenditures were somewhat above those forecast for that period, but this was believed to be associated with the delivery of the first aircraft and was not regarded as The report for July, which was received at the serious. end of August, indicated that this trend was continuing at an alarming increased rate and OSA initiated studies to determine the probable extent of the potential overrun. summary, the original LAC proposal for the 12 aircraft was a target price of

25X1

25X1

In preparation for the negotiation of the contract, additional auditors were assigned to review the actual expenditures, commitments, and man-hours as of September. Their studies verified the LAC figures and were used by the contract negotiators and technical monitors as a basis for contract

TOP SECRET

25X1 25X1

Chaup 1 Excluded from automost dawn-ranin-

DD/S&T FILE GAPY

Approved For Release 2006/12/05 : CIA-RDP89B00980R000600040001-4

TO	n	C	T.	\sim	\mathbf{p}	\mathbf{ET}	
ΙU	r	O	Ľ	v	л	ĿТ	

				П
				- 1
Daga	ッ			_

negotiation during the week of 24 September 1967. All differences with LAC were negotiated and a satisfactory agreement obtained. The final contract was negotiated on the basis of the original LAC proposal (target price with the contractor bearing 10% of all costs above target and an absolute ceiling It is apparent, however, that the target price will be exceeded, that the current LAC forecast is probably correct, and that additional funding will be required.

25X1

25X1

25X1

25X1

- 3. Prior to and during the contract negotiation, the auditors, contracting officers, and technical monitors made a careful review to determine where the increase occurred and to assure that the added costs are proper. This review disclosed that almost all of the increases are attributable to man-hour expenditures, and that 80% of this was in fabrication and assembly. For your information we have attached charts which reflect man-hour expenditures in various categories. Our comments on these charts are as follows:
 - a. Flight Test Hours: The man-hours forecasted are 111,700 and they are tracking on the predicted curve.
 - b. Engineering Hours: The original program was 259,000 and the present forecast is 269,000. The significant increases within the breakout are in the wind tunnel and static test portion, whereas the basic engineering hours were lower than forecasted. It should be noted that more hours were expended during the early phases of this program than were forecast and that delays were encountered in the release of the engineering drawings. This delay held up the tooling and fabrication which will be discussed below. The 10,000-hour increase will equate to approximately
 - c. Tooling Hours: The original forecast was 413,600 and the present estimate is 490,000. This is attributed to the delay in receiving the engineering drawings, which, in turn, delayed the tooling and eventually delayed fabrication and assembly. It will be noted from the chart that the forecast peak of

TOP SECRET		
IUP OEUREI		

i. i.

TOP SECRET

- 1	Page	3		

25X1

January-February did not materialize until the middle of March and that the excess tooling hours occurred from March through July. During a visit to the factory it was observed that the tooling was of an unusually high quality and will require less maintenance and retooling than was originally forecast. This is reflected in the charts which indicate a lowering of Lockheed man hours for sustaining tooling.

- Production Hours: This chart (attachment 4) reflects the hours required for fabrication and assembly. The original forecast was 1,607,500 hours and the present revised forecast is 1,996,700 hours, an increase of about 400,000 hours. A review discloses that the peak was reached from April through This was also the result of delays in the release of the engineering drawings, and tools; and this, in turn delayed the fabrication of parts. rapid increase from the middle of February to the middle of June reflects the surge after release of the drawings and the ensuing problem of simultaneously fabricating the parts and assembling them in preparation for the rollout and 'first flight of the initial aircraft in August. LAC has explained that the aircraft was more complicated than originally envisioned, and much more difficult to build and assemble. supported by the fact that greater man-hour expenditures had been forecast for the continuing assembly period from September 1967 through next September 1968. (During a trip through the assembly plant it was observed that there was a two to three months delay in assembly time for some major components.) The very large hump during the period March through August accounts for most of the 400,000 man-hours and hence accounts for about in additional costs.
- 4. A review of attachment 5, "U-2R Rate of Expenditure", discloses that the actual expenditures began to exceed the forecast expenditures during June 1967. As noted in paragraph 1 above, the curves for actual and forecast expenditures are now roughly parallel. It is highly unlikely that this gap will be narrowed, and we should anticipate that the final cost will be close to the ceiling price originally quoted.

TOP SECRET

Approved For Release 2006/12/05 : CIA-	RDP89B00980R000600040001-4	
TOP SECRET		0-1/4
	Page 4	25X1
	1060 1	
5. A summary of the funding	g approvals for U-2R procure-	•
ment is as follows:		
FY 67 and prior FY 68 approval (airframe GFE/CFE trade-off contai SP-1929 proposal and i in NRO FY 68 initial a	ined in included	25X1
TOTAL		
Required funding (ceiling	ng price)	
Required additional fund	ding	
6. OSA has identified probacontracts, specifically FP-1500, believe that we can recover enough fund the U-2R procurement to the therefore, requested that the Dibbe given the authority to reprograthe amount amount to be taken from each pricabased on a careful audit to determ each of those accounts.	gh from these contracts to ceiling price. It is, rector of CIA Reconnaissance ram prior year funds in with the precise or year contract to be	
		25X1
	Comptroller Directorate of	
	Science and Technology	
Attachments As stated above		
		25X1
		25X
TOP SECR	LET .	

			rop sec	CRET		:		
			4		• [\neg	25
•				•	Dogo	<u> </u>		
					Page	,		
	·		•		_		•	
В	PD/Compt/OSA				(5 Oct	67)		
D	istribution: 💳							
•	#1&2-Addee w/a	tt		•				
	3-D/CIA/RP	00m/						
	4-Compt/DD/	S&T W/att				•		
	5&6-DD/S&T Re 7-D/SA w/a	## ##						
	8-Compt/OSA	, U U						
	9-BPD/Compt	/OSA - Chro	ono		•	edi. Nama		
	10-R&D/OSA	w/att						
	11-CMD/OSA	w/att						
	12-OPS/OSA	w/att						
	13-D/M/OSA	w/att				* **		
	14-RB/OSA			•	•			
			*.					
			f					
					• •			
					4			
•								
			4					
		the season of the						
						3 1		
					•			
	L.					- 4	•	
•								
						$A_{ij} = A_{ij}$		
Te								1
						•		
								and the second second

TOP SECRET

23511